

FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- NTPC - SAIL POWER COMPANY LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

Month:- November 2021 (FINAL)

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
A) OPENING QUANTITY					
1	Opening Quantity of Coal /Lignite	(MT)	38872.54 ✓	0	15.96 ✓
2	Value of Stock	(Rs.)	106177286.5 ✓	0	98828.8 ✓
B) QUANTITY					
3	Quantity of coal supplied by the coal Company	(MT)	186236.79 ✓	0	36533.84 ✓
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	186236.79	0	36533.840
6	Normative transit & handling losses (for coal based projects)	(MT)	1489.89 ✓	0	292.27 ✓
7	Net coal supplied of coal (5-6)	(MT)	184746.90 ✓	0	36241.57 ✓
C) PRICE					
8	Amount charged by the coal company	(Rs.)	329357370.44 ✓	0	145958188.63 ✓
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	4970381.47 ✓	0	975033.57 ✓
11	Total amount charged (8+9+10)	(Rs.)	334327751.91 ✓	0	146933222.20 ✓
D) TRANSPORTATION					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	160539422.00 ✓	0	53658939.00 ✓
	By Rail	(Rs.)	160539422.00 ✓	0	53658939.00 ✓
	By Road	(Rs.)		0	
	By Ship	(Rs.)		0	
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	7097784.59 ✓	0	1392363.60 ✓
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	167637206.59 ✓	0	55051302.60 ✓
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	501964958.50 ✓	0	201984524.80 ✓
E) TOTAL COST					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2719.54 ✓	0.000	5573.56 ✓
19	Blending Ratio (Domestic/Eauction)	%	82.40	0.000	17.60
20	Weighted average cost of Coal for the month	(Rs./MT)		3221.850	
F) QUALITY					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3429.186	NA	3869.008
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3644.100	NA	4034.500
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
25	Weighted average GCV of coal as billed *	(kcal/kg)		3679.813	
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3234.439	NA	3435.044
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3345.143	NA	3365.444
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		NA	
30	Weighted average GCV of coal as received at station	(kcal/kg)		3331.803	

* coal bills pending

DGM(MTP/OE/Comm)
Bhilai

DGM,F&A
Bhilai

AGM (O&M)
Bhilai

Amount 15